

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE
P. PAREDES ST., SAMPALOC, MANILA
REVISED ANNUAL PROCUREMENT PLAN CY 2023**

No. 29

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Drum Crat, Brother DR-3455, Black	ARD, HRDD, PMFS, PRD, LIC, OD-LO, RAT, CD	Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	472,409.60	472,409.60		Due to Non-Availability at DBM-PS
5020301000	HP Toner	ARD, PRD, ACD, LIC, NIISD, PSD, BAC, CPD, PMFS, BMD, COMSEC, AS-OD, OC-I, OC-II, IDD	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	980,100.18	980,100.18		Due to Non-Availability at DBM-PS
5020301000	HP Toner	LROD, SPD, GSD, PD, PRBSEC, CD, PIMRU, ICND, IAO-OD	Repeat Order	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,349,483.20	1,349,483.20		Due to Non-Availability at DBM-PS
5020301000	Toner Cart, Samsung MLT-D205L, Black	CPD, ARD, PMFS, BMD, ACCTG, LIC, PRB-SEC, CD	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	272,001.60	272,001.60		Due to Non-Availability at DBM-PS
5020301000	Paper, Multi Purpose A4, 70gsm	SPD, BMD, CPD, RO-ODM, ARD, COMSEC, LIC, OD-LO, TDD, AS-OD, IAD, NIISD, LAU, BAC, OCH	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	100,825.68	100,825.68		Due to Non-Availability at DBM-PS
5020301000	Notebook, Stenographer	LROD, PMFS, MED, BMD, ACCTG, IAO-OD, PRD, ACD, CPD, RO-OD, COMSEC, LIC, OD-LO, AS-OD, IAD, NIISD, LAU, BAC, OCH	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	6,537.72	6,537.72		Due to Non-Availability at DBM-PS
5020301000	Digital Voice Recorder	BMD, RSD, ICT-OD	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	132,104.88	132,104.88		Due to Non-Availability at DBM-PS
5020301000	Puncher, paper, heavy duty	PSD	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	5,278.00	5,278.00		Due to Non-Availability at DBM-PS
MOOE - TOTAL:									3,318,740.86			

Reviewed by:

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